

FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 24 January 2025 Last updated: 24 January 2025

Period covered by Plan: 24 January 2025 to 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS Decision Required Likely **Decision In Consultation **Description of** Key Consultees Consultation **Contact details** Relevant Date of Taker with (Executive Matter – including | Decision (i.e. the **Process** for making documents Decision Member or if the report (i.e. the means by already principal representations YES/NO Corporate which any such submitted contains any groups to be (Tel: 0845 034 Director) to Decision exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) 13 Jan Assistant Councillors Meetings Michael Replacemen Replacement Yes The decision is and required to undertake Woodhouse. t Doors and 2025 Director -Doors and Assistant correspondence Housing Windows the procurement for a Director Planned Works Windows contract for Housing Team Leader the replacement of Doors Assistant Housing and Windows in the Director Michael.woodho Council's Social Resources use@northyorks Housing across North .gov.uk Yorkshire. There is a current contract in place that covers only the old area of legacy This Harrogate. contract expires in September 2025, with an option for a 12month extension. Currently, there is no formal contract in place for Selby and RiDC. The new doors and window contract will cover both Selby and RiDC, with the option include the Harrogate area when the Harrogate contract expires.

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FUTURE DECISIONS

	FUTURE DECISIONS											
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker			
			recommendation to Full Council		Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators			orthyorks.gov.uk	Financial Strategy - To make recommend ation to Full Council			
21 Jan 2025	Executive		Council Plan 2025-2029 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2025-2029	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance, Alaina Kitching, Strategy & Performance Officer will.boardman@ northyorks.gov.u k; alaina.kitching@ northyorks.gov.u k.	Council Plan 2025-2029 - To make recommend ation to Full Council			
21 Jan 2025	Executive		Admission Arrangements 2026/2027	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2026/2027, and to seek Council determination.	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@n orthyorks.gov.uk	Admission Arrangemen ts 2026/2027			

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school gate. The

FUTURE DECISIONS

	TOTORE DEGISIONS											
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	(i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker			
							representation period for the statutory proposals would be from 31 January to 28 February 2025.					
							How representations may be made: In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 28 February 2025					
21 Jan 2025	Executive		Proposal to close Hackforth and Hornby, Church of England, VC Primary School, Hackforth – School Closure	Yes	To seek approval to publish Statutory Proposals to close Hackforth and Hornby, Church of England, Voluntary Controlled Primary School by 31	Parents, Staff, Governors, Local Secondary Schools, Local Elected	onsultation ran from 11 November to 20 December 2024. Consultation document issued to consultees and	Mark Ashton, Strategic Planning Officer, CYPS mark.ashton@n orthyorks.gov.uk	Proposal to close Hackforth and Hornby, Church of England, VC Primary			

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revised

To seek approval from

the Executive Member

for Culture, Arts and

Housing to adopt the

Tenancy

All tenants of

North

Yorkshire

Council.

Internal

Primarily through

an online survey

with the option of

a paper version

which

will

be

Carl Doolan,

carl.doolan@nor

Housing

Services

Manager

North Yorkshire

Policy

Council Tenancy

Yes

23 Jan

2025

Executive

Member for

Culture, Arts

& Housing

North

Yorkshire

Council

Tenancy Policy

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poor

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Council

Support

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4 Feb 2025	Executive		The future of the Selby Local Plan	Yes	To set out a recommendation to Executive on the future of the Selby Local Plan. The report and recommendation will go to Executive on 4 February 2025 and then it will be for Full Council to make the decision on 26 February 2025.	Consultation with the Executive Member for Open to Business. Formal consultation with the Development Plan Committee and Selby & Ainsty Area Constituency Committee prior to Executive Consultation with senior officers, management Board and key internal consultees such as officer in finance, legal, climate change and	Consultation will take place via the committees and meetings outlined above, as well as internal consultation on the report prior to sign off.	rthyorks.gov.uk Linda Marfitt, Acting Head of Place-shaping and Economic Growth linda.martfitt@n orthyorks.gov.uk	The future of the Selby Local Plan				

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5 Feb 2025	Executive Member for Education, Learning & Skills		Proposed Increase in the Academy Conversion Fee	No		·		Jon Holden, Head Strategic Planning (CYPS) jon.holden@nort hyorks.gov.uk	Proposed Increase in the Academy Conversion Fee			
7 Feb 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Integrated Community Equipment Service Interim Contract Arrangement	Yes	To seek approval for an interim Integrated Community Equipment Services contract to ensure continuity of service whilst a longer-term procurement is being undertaken. The contract would be for a period of 12 months 01 April 2025 to 31 March 2026 with the option to extend 2 x 6 months 01 April 2026 – 30 September 2026 and 01 October 2026 – 31 March 2027.	Partners in the NHS Humber and Yorkshire ICB who act as lead commissione rs for this arrangement.		Joanne Waldmeyer, Head of Service Development Email: joanne.waldmey er@northyorks.g ov.uk / 01609 532051	Integrated Community Equipment Service Interim Contract Arrangemen t			
7 Feb 2025	Director of Public Health	Executive Member for Health & Adult Services	Community Infection Prevention and Control Service	Yes	To seek approval to commission a Community Infection Prevention and Control Service.	Other commissione rs of the Infection Prevention	Meetings and correspondence	Victoria Turner, Public Health Consultant victoria.turner@ northyorks.gov.u	Community Infection Prevention and Control Service			

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northyorks.gov.u

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OFFICIAL

delivered

for

and

Katie

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rural academy.

proposed closure of the

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key Consultation Contact details Relevant **Decision Required** Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO which any such (Tel: 0845 034 submitted contains any groups to be to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified **Taker** the reasons why otherwise) Full Council 26 Feb Admission Posted Lisa Herdman. Yes To report on the Statutory Admission 2025 Arrangements consultation consultation Council website Lead for Arrangemen response 2026/2027 to the proposed - public and and emailed to Admissions. Education and 2026/2027 admission schools and primary Skills for arrangements secondary Community and schools and other Voluntary Controlled stakeholders schools for the school including year 2026/2027, and to diocesan seek Council directors for determination. education and neighbouring authorities. Dates of consultation 23rd October 2024 to 18th December 2024. Review of Future 26 Feb **Full Council** To inform Council of Aimi Brookes. Review of Yes A cross-party The Corporate 2025 Household Waste the options for future members Director of Service Future **Collection Options** waste collection task Environment and Development Household and finish Manager, Waste Waste services and the group the Executive outcomes of the Let's Member Management, Collection has been for Talk Rubbish public meeting Managing Peter Jeffreys, Options our Head of Service consultation. since Environment will For Council to: November - Waste be briefed on the 2023 to look the Email: i)consider and approve results of the recommendations consultation and peter.jeffreys@n orthyorks.gov.uk harmonisatio made by the Executive the final option on 5 November 2024. n of waste being proposed.

services.

Public

aimi.brookes1@

northyorks.gov.u

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker			
						consultation - Let's Talk Rubbish, a 10 week a public consultation during summer 2024. Internal consultation with senior officers will take place in conjunction with the report's preparation.		k,				
26 Feb 2025	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton @northyorks.go v.uk	Amendment s to the Council's Constitution			

FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation Contact details Relevant Key Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate contains any YES/NO groups to be which any such (Tel: 0845 034 submitted consultation is to to Decision Director) exempt consulted) 9494) information and be undertaken) unless specified Taker the reasons why otherwise) 26 Feb Full Council Council Pay Council pay policy to Meetings Trudy Forster, Council Pay Yes Management and 2025 Policy make recommendation Board and emails **Assistant Chief** Policy Executive - HR to full council. Group Leaders & Business Support trudy.forster@no rthyorks.gov.uk 26 Feb **Full Council** The future of the Consultation Consultation will Linda Marfitt. Yes Tο set out а The future of 2025 Selby Local Plan recommendation to with take place via the Acting Head of the Selby Council on the Future Executive committees and Place-shaping Local Plan of the Selby Local Member for meetings outlined and Economic Plan. The report and Open to above, as well as Growth recommendation Business. internal linda.martfitt@n will orthyorks.gov.uk go to Executive on 4 Formal consultation on February 2025 and consultation the report prior to then it will be for Full sign off. with the Council to make the Development decision on 26 Plan February 2025. Committee and Selby & Ainsty Area Constituency Committee prior to Executive. Consultation with senior officers. management Board and key internal consultees

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FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation Contact details Relevant Key Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) officer in finance. legal, climate change and equalities. 28 Feb Corporate Whitby To feedback the results Whitby Media. Helen Watson, Whitby Executive Yes public 2025 Director of Member for Harbourside of a public consultation residents/bus consultation and Improvement Harbourside Highways & Environment Public Realm on outline proposals for inesses and on line. Manager, Public Transportation improvements visitors. Highways and Realm to ΑII NYC Whitby harbourside Transportation public realm, including members helen.1.watson proposals to signalise within the @northyorks.go the junction of Spital boundary of v.uk Bridge and A171 and the former Scarborough decide on the next steps for the scheme. district. Statutory consultee list for all Traffic Regulation Order consultations Yorkshire Coast Corporate Proposed Traffic Corporate Selby TCF 28 Feb For the Yes Executive Statutory Matt Roberts. 2025 Regulation Orders Director Environment. Director of Member for consultation Economic and Parking and

introduction

powers, to approve the

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Regulation Order

with

Traffic

Regeneration

Proiect Manager

matt.roberts@no

rthyorks.gov.uk

for Selby Town

Centre

Environment

Waiting No

51 Order

2024

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FUTURE DECISIONS Likely **Decision In Consultation **Description of Decision Required** Consultees Consultation **Contact details** Relevant Key Date of Taker with (Executive Matter – including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already YES/NO which any such Corporate contains any groups to be (Tel: 0845 034 submitted Director) consultation is to to Decision exempt consulted) 9494) be undertaken) unless specified information and Taker the reasons why otherwise) Orders required for the Member for Selby TCF process. Selby Transforming Selby East Parking Cities Fund project. Waiting Plan Division Statutory 2 consultation accessible.p undertaken df Selby TCF in line with Traffic Parking Regulation Waiting Plan Order 3 accessible.p process. Statutory stakeholders Selby TCF and affected **Parking** residents and Waiting Plan businesses 4 accessible.p within the vicinity of the Selby TCF proposed Parking schemes Waiting Plan consulted before final 5 implementati accessible.p on. df Selby TCF Parking Waiting Plan 6 accessible.p Selby TCF Parking Waiting Plan

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FUTURE DECISIONS Description of Likely **Decision In Consultation Key Consultation **Contact details Decision Required** Consultees Relevant Date of Taker with (Executive Matter – including Decision **Process** for making documents (i.e. the representations Decision Member or if the report principal (i.e. the means by already Corporate YES/NO which any such submitted contains any groups to be (Tel: 0845 034 Director) consultation is to 9494) to Decision exempt consulted) be undertaken) unless specified **Taker** information and the reasons why otherwise) Reasons accessible.p df TRO 2013 consolidatio n order accessible.p **TRO Bawtry** Road accessible.p Selby TCF One Way Order 2024 124947 -Draft Order accessible.p Selby TCF One Way Order 2024 124947 -Mandatory cycle lane plan accessible.p df Selby TCF One Way Order 2024 124947 -Notice of

FUTURE DECISIONS Description of Likely **Decision In Consultation Key Consultation **Contact details Decision Required** Consultees Relevant Date of Taker with (Executive Matter – including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO which any such submitted contains any groups to be (Tel: 0845 034 Director) consultation is to 9494) to Decision exempt consulted) be undertaken) unless specified **Taker** information and the reasons why otherwise) Proposal accessible.p df Selby TCF One Way Order 2024 124947 -Statement of Reasons accessible.p Selby TCF 20mph Zone Order 2024 124899 -**Draft Order** 2024 accessible.p Selby TCF 20mph Zone Order 2024 124899 -20mph zone Plan accessible.p Selby TCF 20mph Zone Order 2024 124899 -Notice of Proposal -

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FUTURE DECISIONS Description of Likely **Decision In Consultation Key Consultation Contact details Relevant **Decision Required** Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO which any such (Tel: 0845 034 submitted contains any groups to be to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified **Taker** the reasons why otherwise) Management Act 2004, to secure the expeditious movement traffic on the authority's road network and both the more efficient use and avoidance, elimination or reduction of road congestion other disruption to the movement of traffic on their road network. Fees and Charges Yes To consider whether to Only if changes 28 Feb Corporate Executive Only Gareth Bentley. Fees and 2025 - Hackney are proposed: Charges -Director of Member for make any variation to changes are Head of Hackney Environment Managing our Carriage and the current hackney proposed: Statutory notice in Licensing gareth.bentley@ **Environment** Private Hire Hackney a local newspaper Carriage carriage and private and Private Licensing hire licence fees. If carriage and Direct northyorks.gov.u consultation with k Hire changes are proposed, private hire approve the licence licence holders Licensing publication of the holders via email or letter relevant statutory Members of notices. the public Fees and Charges Yes N/a 28 Feb To consider a variation N/a Gareth Bentley. Fees and Corporate Executive 2025 Director of - General Member for the Head of Charges to current Environment Managing our Licences discretionary Licensing General general licence fees. gareth.bentley@ Licences Environment northyorks.gov.u k Emily Mellalieu, 28 Feb Corporate Executive Highway Nο The report is to seek | The Highway

FUTURE DECISIONS

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2025	Director of Environment	Member for Highways & Transportation	Development Design Guidance Chapter Revisions: Highway 278 and 38 Agreements and Highway Structures		approval for the revision of highway design guidance chapters, to bring them up to date with current best practice.	guidance has been introduced with support from Highway Operations Teams and also has had input from the developer community.		Development Management Team Leader emily.mellalieu @northyorks.go v.uk	Developmen t Design Guidance Chapter Revisions: Highway 278 and 38 Agreements and Highway Structures
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Inflation Tariff Increase for Parking	Yes	To seek approval to increase the current car parking On and Off-Street tariffs and permits by 6% across all tariff lines at the start of the 2025/2026 financial year.	N/a	N/a	Steve Brown, Head of Parking Services steve.brown1@ northyorks.gov.u k	Inflation Tariff Increase for Parking
28 Feb 2025	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme 2025- 2026	Yes	To agree the schemes to be included within the 2025-2026 Highways Capital Annual programme.	N/a		James Gilroy, Team Leader, Highway Asset Management james.gilroy@no rthyorks.gov.uk	Highways Capital Programme 2025-2026
28 Feb 2025	Corporate Director of Environment		Highway Condition Data Collection Contracts 2025- 2027	Yes	To authorise the extension of existing automated carriageway surveying system contract and	N/a	N/a	James Gilroy, Team Leader, Highway Asset Management james.gilroy@no	Highway Condition Data Collection Contracts

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Music Service

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FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key Consultation Contact details Relevant **Decision Required** Consultees Date of Taker with (Executive Matter - including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO which any such (Tel: 0845 034 submitted contains any groups to be to Decision Director) exempt consulted) consultation is to 9494) be undertaken) information and unless specified **Taker** the reasons why otherwise) 2025 Member for proposed changes in **AD Finance** Director of community care house (HAS), Abigail Health and Health & Adult services 2025/26 fees and charges for community Barron, AD Adult Services in-house community care Services Prevention & services, services care plus meals, transport and Service 2025/26 laundry services for Development 2025/26 Email: anton.hodge@n orthyorks.gov.uk . / Abigail.barron@ northyorks.gov.u k Tel: 01609 532141 & 01609 535371, 12 Mar Proposal for To agree the Harrogate NHS Karen Siennicki, Proposal for Corporate Executive Yes Meetings and 2025 Director of Member for Harrogate and and Rural Alliance Commission correspondence Assistant Harrogate Health and Health & Adult Rural Alliance Partnership and **Director Adults** and Rural ers Services Partnership for **Providers** Social Care Alliance Adult arrangements 2025/26 Services Agreements karen.gullon@n Partnership 2025/2026 orthyorks.gov.uk Agreements / 07971807690 2025/2026 12 Mar Director of Executive Section 75 Yes The purpose of the Extensive Meetings. Emma Davis, Section 75 2025 Public Member for Partnership report is to consider an public Health Partnership correspondence and Health Health & Adult between North extension to the partner Improvement between Services Yorkshire Council Section 75 Partnership consultations Manager, Health North Yorkshire and York and Agreement with York were and Adult Scarborough NHS and Scarborough NHS Services Council and conducted York and Teaching Teaching Hospitals and Email:

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emma.davis@n orthyorks.gov.uk

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approve a capital

	FUTURE DECISIONS											
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					budget for the construction of essential pile replacement works to Eskside Wharf, Whitby ii. approve a capital budget for the construction of essential pile repair works to West Pier, Scarborough iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified							

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FUTURE DECISIONS Likely **Decision In Consultation **Description of** Consultation Contact details Relevant Kev **Decision Required** Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO which any such (Tel: 0845 034 submitted contains any groups to be to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) 18 Mar Executive funding Group meetings Scarborough Yes allocate Scarborough Chris Bourne. Scarboroug 2025 Rvedale Harbour Boat Lift towards the purchase harbour **Head of Projects** h Harbour **Boat Lift** of a boat lift at chris.bourne@n House. users Scarborough Harbour Malton orthyorks.gov.uk 18 Mar Executive -To inform Executive of Aimi Brookes, Review of Review of Yes A cross party 2025 Rvedale Household the work undertaken to members Service Household House. Recycling and harmonise operational task and Development Recycling Malton Waste Collection waste collection finish group. Manager, Waste and Waste Collection Guidance processes and Internal Management, Peter Jeffreys, Guidance procedures and to consultation Head of Service draft with senior approve the Recyclina officers - Waste Household and Waste Collection peter.jeffreys@n Guidance. orthyorks.gov.uk aimi.brookes1@ northyorks.gov.u Richard Webb. Joint Place 18 Mar Executive -Joint Place No Proposals to consider 2025 Rvedale Committee with options for the Corporate Committee House, Humber and North of ioint Director of with Humber governance Malton Yorkshire NHS with Health and Adult and North business the **Integrated Care** Humber and North Services Yorkshire Board Yorkshire NHS Email: NHS Integrated Care Board Richard.webb@ Integrated including consideration northyorks.gov.u Care Board k / Tel No: of any consultation on 01609 532139 any proposed Section 75 agreements. Philip Cowan,

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To

Redeployment of

Yes

18 Mar

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FUTURE DECISIONS

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2025			land to the north and south of Crosshills Lane, Selby		proposed redeployment of the property	members and Management Board at the informal Executive meeting held on 8 June 2021		Non-Operational Property Manager, NYCC Property Services Philip.Cowan@n orthyorks.gov.uk	
18 Mar 2025	Executive – Ryedale House, Malton		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan @northyorks.go v.uk	Managemen t Options for Scarboroug h Museum & Galleries
18 Mar 2025	Executive – Ryedale House, Malton		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinema nn@northyorks. gov.uk	Housing Delivery
18 Mar 2025	Executive – Ryedale House, Malton		Acquisition of new build properties in Scarborough and Norton for use as	Yes	To obtain approval from the Executive to acquire a total of 19 new build properties in	Executive member for Culture Arts and Housing	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development	Acquisition of new build properties in Scarboroug

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FUTURE DECISIONS

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Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why affordable rented accommodation to take into the Housing Revenue Account	Key Decision YES/NO	Scarborough and Norton (9 in Scarborough and 10 in Norton) for use as affordable rented accommodation to take into the Housing Revenue Account. There is high housing need in both Scarborough and Norton for all types of accommodation, including both family and single person households. The acquisition of these homes will increase the supply of affordable rented housing in both	Consultees (i.e. the principal groups to be consulted) Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they will be responsible for securing	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise) Officer John.Burroughs @northyorks.go v.uk	Relevant documents already submitted to Decision Taker h and Norton for use as affordable rented accommoda tion to take into the Housing Revenue Account				
					acquisition of these homes will increase the supply of affordable rented housing in both Scarborough and Norton and will also form part of our aspiration to deliver 500 new Council homes over the next 5	they will be responsible for securing move-on accommodati on for families currently in temporary accommodati							
					years.	on, where applicable Housing Management as they will be							

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Stakeholders

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						with an interest in local nature recovery Members of the public					
11 Apr 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Community Mental Health Services Contract	Yes	To approve the reprocurement of the Community Mental Health Service contract for a period commencing on 1/10/2025.	Contract reprocurement subject to approvals at Procurement Assurance Board and Health and Adult Services Leadership Team.	Meetings and correspondence	Sally Anderson, Service Manager, Targeted Prevention, Care and Support Email: sally.anderson@ northyorks.gov.u k / Tel No: 01609 532438	Community Mental Health Services Contract		
11 Apr 2025	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Independent Living Skills Housing Support Contract Extension	Yes	To approve the extension of the Independent Living Skills Housing Support contract for an additional 12 months from September 2025.	Partners and people using the service	Meetings and correspondence	Michael Rudd, Head of Housing Marketing Development (Commissioning) , Health and Adult Services Email: Michael.rudd@n orthyorks.gov.uk / Tel No: 01609 535347	Independent Living Skills Housing Support Contract Extension		
11 Apr	Corporate	Executive	Extension of the	Yes	To approve the	Partners and	Meetings and	Michael Rudd,	Extensi		

OFFICIAL

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Town

Northallerton

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Plan

and

Council

Richmond

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FUTURE DECISIONS

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2025			Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Board		Director of Resources gary.fielding@n orthyorks.gov.uk	e Monitoring and Budget Report
16 Jul 2025	Full Council		Consideration of the Final Recommendation s of the Kirby Grindalythe and Duggleby Community Governance Review	Yes	To present to Full Council for consideration the final recommendations of the KG&D CGR so that the order can be made.	Electorate Division Member Exec Member		Jennifer Norton, AD - Legal jennifer.norton@ northyorks.gov.u k	Consideratio n of the Final Recommend ations of the Kirby Grindalythe and Duggleby Community Governance Review
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q1 Performanc e Monitoring and Budget Report
16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS)	Natural England City of York Council North York Moors	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@n orthyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS)

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2026			2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council		recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Board	consultation process	Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Budget 2026/2027 and Medium Term Financial Strategy - To make recommend ation to Full Council			
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)			
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q3 Performanc e Monitoring and Budget Report			

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Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.